

THE ANGUL UNITED CENTRAL CO-OPERATIVE BANK LTD., ANGUL



(Regd. No. 9/D., Dated 08.10.1956)

At / P.O. / Dist. - ANGUL, ODISHA - 759122

Email ID : aucbank.ho@aucbank.com, credit.ho@aucbank.com

06764 - 233116 (Off.)

- 233115

- 233411

- 233117 (Fax)

No. 936

Date : 15/05/2023

To

All the Branch Managers,
The Angul U.C.C. Bank Ltd., Angul.

Sub : Notification of the Scale of finance for the year 2023 – 2024.

Ref : Letter No.OSCB/DoCM/889(4)/ 2023-24 Dt.11.05.2023 of the Managing Director,
Odisha State Cooperative Bank Ltd., Bhubaneswar.

Sir,

Enclosed, please find herewith the Scale of Finance (SoF) for different crops for the year 2023 – 2024 along with working capital requirement for allied agricultural activities like Animal Husbandry, Fisheries and Integrated Farming System (IFS) approved by the State Level Technical Committee (SLTC).

Therefore, you are directed to follow the same and circulate among the PACS under your jurisdiction to sanction the loan at PACS Point as per the Scale of Finance (SoF) approved by State Level Technical Committee (SLTC).

Yours faithfully,


Chief Executive Officer


Memo No. 937 / Date : 15/05/2023

Copy to the Nodal Officer, Computer Cell of the Bank for information with a direction to place the same in the website of the Bank for wide circulation.


Chief Executive Officer


Memo No. 938 / Date : 15/05/2023

Copy communicated to the Branch Manager, Uco Bank, SBI & OGB under Angul & Dhenkanal District for information and necessary action.


Chief Executive Officer

Memo No. 939 / Date : 15/05/2023

Copy forwarded to all the Asst. Registrar of Cooperative Societies under Angul & Dhenkanal District for favour of information.


Chief Executive Officer

Memo No. 940 / Date : 15/05/2023

Copy submitted to the Deputy Registrar of Cooperative Societies, Angul Division, Angul and Dhenkanal Division, Dhenkanal for favour of kind information.


Chief Executive Officer

Letter (Loan) 2021

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270

THE ANGUL UNITED CENTRAL CO-OPERATIVE BANK LTD., ANGUL



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Memo No. 941 / Date : 15/05/2023

Copy submitted to the District Development Manager (DDM), NABARD, Angul & Dhenkanal for favour of kind information.

Chief Executive Officer

Memo No. 942 / Date : 15/05/2023

Copy submitted to the Chief District Agriculture Officer (CDAO), Angul & Dhenkanal for favour of kind information.

Chief Executive Officer

Memo No. 943 / Date : 15/05/2023

Copy submitted to the Deputy Director of Horticulture (DDH), Angul & Dhenkanal for favour of kind information.

Chief Executive Officer

Memo No. 944 / Date : 15/05/2023

Copy submitted to the Senior Scientist & Head, KVK, Angul & Dhenkanal for favour of kind information.

Chief Executive Officer

Memo No. 945 / Date : 15/05/2023

Copy submitted to the Chief District Veterinary Officer (CDVO), Angul & Dhenkanal for favour of kind information.

Chief Executive Officer

Memo No. 946 / Date : 15/05/2023

Copy submitted to the District Fisheries Officer (DFO), Angul & Dhenkanal for favour of kind information.

Chief Executive Officer

Memo No. 947 / Date : 15/05/2023

Copy submitted to the Lead District Manager, Angul & Dhenkanal for favour of kind information and with a request to circulate the Scale of Finance (SoF) for the year 2023 - 2024 among all the Banks in the District.

Chief Executive Officer

Memo No. 948 / Date : 15/5/2023

Copy submitted to the Collector & District Magistrate, Angul & Dhenkanal for favour of kind information.

Chief Executive Officer

Letter (Loan) 2021

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271

THE ANGUL UNITED CENTRAL COOPERATIVE BANK LTD., ANGUL

SCALE OF FINANCE FOR DIFFERENT CROPS FOR THE YEAR 2023 - 2024 OF ANGUL DISTRICT APPROVED BY SLTC

Sl. No.	Name of the Crop	Scale of finance per Acre						Range of Scale of finance
		Cash	Seeds	Fertilizer	Pesticides	Others	Total	
1	2	3	4	5	6	7	8	9
1	HYV Paddy	21000	800	3000	2000	2000	7800	28800
2	Paddy (Hybrid)	21000	1500	4200	2000	2000	9700	30700
3	Paddy (Improved)	17000	600	2500	1200	2000	6300	23300
4	Ground Nut	19500	5500	2500	1400	1500	10900	30400
5	Ginger	40000	30000	6000	2200	3000	41200	81200
6	Turmeric	50000	18000	3000	1500	3000	25500	75500
7	Maize	22000	2000	3500	1500	2000	9000	31000
8	Red Gram	11700	1100	1200	1200	1500	5000	16700
9	Black Gram/ Green Gram	9500	1100	1500	1000	1700	5300	14800
10	Mustard	10000	500	2400	1200	1200	5300	15300
11	Potato	27000	25000	5500	2500	1500	34500	61500
12	Sugar Cane (New Plant)	42000	10000	6500	1500	2000	20000	62000
13	Sugar Cane (Ratoon)	25000	1500	6000	1200	1500	10200	35200
14	Onion	27000	5000	5500	2000	1500	14000	41000
15	Sunflower	15000	2000	4000	1200	1000	8200	23200
16	Ragi	8000	400	2000	500	1000	3900	11900
17	Tomato	30000	4000	4500	3000	4000	15500	45500
18	Chilli	30000	2400	4000	2500	4000	12900	42900
19	Brijjal	28000	2500	4000	3500	4000	14000	42000
20	Water Melon	18000	4000	3500	1200	1500	10200	28200
21	Cauliflower/ Cabbage	20000	12000	4000	2000	1500	19500	39500
22	Vegetable (HYV)	20000	4000	3000	3000	2000	12000	32000
23	Vegetable (Improved)	14000	2000	3700	2200	1500	9400	23400
24	Jowar	12000	300	2000	1200	1500	5000	17000
25	Bajra	12000	300	2000	1200	1500	5000	17000



THE ANGUL UNITED CENTRAL COOPERATIVE BANK LTD., ANGUL

SCALE OF FINANCE FOR DIFFERENT CROPS FOR THE YEAR 2023 - 2024 OF DHENKANAL DISTRICT APPROVED BY SLTC

Sl. No.	Name of the Crop	Cash	Kind					Total	Range of Scale of finance
			Seeds	Fertilizer	Pesticides	Others			
			4	5	6	7	8	9	
1	HYV Paddy	21000	800	3000	2000	2000	7800	28800	
2	Paddy (Hybrid)	21000	1500	4200	2000	2000	9700	30700	
3	Paddy (Improved)	17000	600	2500	1200	2000	6300	23300	
4	Ground Nut	19500	5500	2400	1500	1500	10900	30400	
5	Cotton	17000	1500	3200	2700	4000	11400	28400	
6	Ginger	40000	30000	5000	2800	3000	40800	80800	
7	Turmeric	50000	18000	2800	1500	3000	25300	75300	
8	Maize	22000	2400	3500	1250	1800	8950	30950	
9	Red Gram	10000	1100	1500	1200	1500	5300	15300	
10	Black Gram/ Green Gram	9500	1100	1500	1000	1700	5300	14800	
11	Mustard	10000	500	2500	1000	800	4800	14800	
12	Potato	27000	25000	5500	2000	1500	34000	61000	
13	Sugar Cane (New Plant)	42000	10000	6000	1800	2000	19800	61800	
14	Sugar Cane (Ratoon)	26000	1500	6000	1600	1500	10600	36600	
15	Onion	27000	5000	5500	2000	1500	14000	41000	
16	Sunflower	13000	2000	4000	1200	1000	8200	21200	
17	Ragi	8000	400	2000	500	800	3700	11700	
18	Tomato	30000	3500	4500	3000	4000	15000	45000	
19	Chilli	30000	2200	4000	2500	4000	12700	42700	
20	Brinjal	28000	2500	4000	4000	4400	14900	42900	
21	Water Melon	18000	5000	3000	1600	1900	11500	29500	
22	Cauliflower/ Cabbage	20000	10000	3500	2000	1500	17000	37000	
23	Vegetable (HYV)	22000	4000	3000	3000	2000	12000	34000	
24	Vegetable (Improved)	14000	2000	3700	2200	1500	9400	23400	
25	Jowar	12000	300	2000	1200	1500	5000	17000	
26	Bajra	12000	300	2000	1200	1500	5000	17000	

Abstract of Scale of Finance for Animal Husbandry and Veterinary Services, Odisha for 2023-24

ANIMAL HUSBANDRY			
SL. No.	Activity	Unit Size	Working Capital
1	Broiler Farming All-in all Out System	1000	1,81,808
2	Broiler Farming All-in all Out System	4000	7,19,160
3	Broiler Farming All-in all Out System	10000	17,77,280
4	Hybrid Layer - Cage System	1000	3,97,421
5	Hybrid Layer - Cage System	10000(1:2)	40,22,390
6	Hybrid Layer - Cage System	50000(1:1:5)	1,25,79,950
7	Dairy Crossbred Cows	1+1	28,645
8	Dairy Crossbred Cows	5+5	1,35,725
9	Graded Murrah Buffalo	1+1	30,065
10	Sheep and Goat Rearing	10+1	34,000
11	Sheep and Goat Rearing	30+2	80,000
12	Pig Rearing	10+1	2,84,500

1. Broiler 1000 (All in all out)	
Particulars	Amount in Rs.
Working Capital (for 1 batch)	
Cost of chick @ Rs.35/chick for 1050 chicks	36,750
Insurance @ Rs.2.23 per bird per batch (1050 birds)	2233
Cost of concentrate feed @ Rs.35/kg for 1050 bird @3.5 kg feed per bird	1,28,625
Vety. Aid @ Rs.8/ bird	8000
Electricity charges	1200
Miscellaneous charges	5000
Total Working Capital	1,81,808

2. Broiler 4000 Working Capital	
Particulars	Amount in Rs.
Working Capital (for 1 batch)	
Cost of chick @ Rs.35/chick for 4200 chicks	1,47,000
Insurance @ Rs.2.23 per bird per batch (4000 bird)	8920
Cost of concentrate feed @ Rs.35/kg for 4000 bird @3.5 kg feed per bird	4,90,000
Vety. Aid @ Rs.8/ bird	32000
Electricity charges	6000
Miscellaneous charges	5000
Labour charges (2 labour @360/42 man)	30240
Total Working Capital	7,19,160

3. Broiler 10000	
Particulars	Amount in Rs.
Working Capital (for 1 batch)	
Cost of chick @ Rs.35/chick for 10500 chicks (5% mortality coverage)	3,67,500
Insurance @2.23 per bird	22,300
Cost of concentrate feed @ Rs.35/kg @3.5 kg feed per bird for 10000 bird	12,25,000
Vety. Aid @ Rs.8/ bird	80,000
Electricity charges	12,000
Labour charges (4 labour @360/42 man – day/labour (15120/-)	60,480
Miscellaneous charges	10,000
Total Working Capital	17,77,280

4. Layer 1000 Working Capital	
Particulars	Amount in Rs.
Cost of chick @ Rs.40/chick for 1050 chicks	42,000
Insurance of Rs.8.83 per bird for 1050 chicks	9271
Cost of concentrate feed	
a. Brooder-Grower phase @8.5 kg/bird @Rs.30/kg of feed for 1050 birds	2,67,750
b. Layer upto 10% of Laying @2 kg/ bird @Rs.28/kg for 1000 birds (considering 5% mortality)	56,000
Labour (LS)	10,000
Very Aid & Misc & Rs.10/- per bird	10,000
Total Working Capital	3,97,421

5. Layer 10000 (1:2)

Sl.No.	Particulars	Amount in Rs.
Working capital (for 1 batch)		
1	Cost of chick @ Rs.40/chick for 10500 chicks	4,20,000
2	Insurance of Rs.6.58 /bird	92,715
3	Cost of concentrate feed	
a.	Brooder-Grower phase @8.5 kg/bird @Rs.30/kg of feed for 10500 birds	26,77,500
	Layer up to 10% of Laying(occurs in 2 weeks time) @Rs.2 kg/bird @Rs.28kg of feed for 10500 birds	5,60,000
	Labour@10000/month (333 per day) for 1 labour	1,80,000
	Very Aid & Misc & Rs.10/- per bird	1,05,000
	Electricity charges	10,000
	Total Working Capital	40,22,390

6. Layer 50000 (1:1:5)

Sl.No.	Particulars	Amount in Rs.
Working capital (for 1 batch)		
1	Cost of chick @ Rs 40/chick for 31500 chicks	12,60,000
2	Insurance of Rs.8.83/bird for 31500 chicks	2,78,450
3	Cost of concentrate feed	
a.	Brooder-Grower phase @8.5 kg/bird @Rs.30/kg of feed for 31500 birds	80,32,500
	Layer upto 10% of Laying @Rs.2 kg/bird @Rs.28kg of feed for 31500 birds	17,64,000
	Labour cost (5 labourers @333/- per day for 18 months)	9,00,000
	Very Aid & Misc & Rs.10/- per bird	3,15,000
	Electricity charges LS	30,000
	Total Working Capital	1,25,79,950

Brooder grower phase + layer house birds will be procured @10500 per batch in 3 phases to constitute one brooder

10500 x 3 = 31500/-
Brooder - 10,500 Grower - 10,500 Layer House - 10500

7. Economics Dairy Farming (CBJ) (1+1)

Sl.No.	Particulars	Amount in Rs.
Working capital (for 3 months)		
1	Insurance charges for Animals	4875
2	Labour Charges	0
3	Cost of concentrate feed	15,120
4	Costs of green fodder	2700
5	Cost of Dry fodder	1350
6	Vety Aid	1000
7	Electricity charges LS	600
8	Miscellaneous charges	3000
	Total Working Capital	28,645

* Same Scale of finance shall be considered for the 2nd animal after 6 months

8. Economics Dairy Farming (CBJ) (5+5)

Sl.No.	Particulars	Amount in Rs.
Working capital (for 3 months)		
1	Insurance charges for Animals	24,375
2	Labour Charges	0
3	Cost of concentrate feed	75,600
4	Costs of green fodder	13,500
5	Cost of Dry fodder	6750
6	Vety Aid	3500
7	Electricity charges LS	2000
8	Miscellaneous charges	10,000
	Total Working Capital	1,35,725

9. Economics Graded Murrah Buffalo (1+1)

Sl.No.	Particulars	Amount in Rs.
Working capital (for 3 months)		
1	Insurance charges for Animals	5625
2	Labour Charges	0
3	Cost of concentrate feed	17,640
4	Costs of green fodder	1350
5	Cost of Dry fodder	1350
6	Vety Aid	600
7	Electricity charges LS	500
8	Miscellaneous charges	3000
	Total Working Capital	30,065

10. Sheep/ Goat Rearing (10+1)		
Sl.No.	Particulars	Amount in Rs.
B	Working capital (For first cycle)	
	Insurance charges for animals @ Rs.7.5% of	
1	total value of the animals	5475
2	cost of feed	
	Ram/ Buck @1 no/120 days/0.25 kg/Rs.30	900
	Ewe/ Doe @10 no/120 days/0.25 kg/Rs.30	9000
	Kid @24 no/30 days/0.15 kg/Rs.30	3240
	Total	13,140
3	Cost of green fodder cultivation for 0.4 acre @ Rs.6000 per acre	2400
4	Veterinary Aid	
	Adult animal @Rs.120 per animal/ year	1320
	Kid @Rs.60 per animal	1440
	Total	2760
5	Electricity charges@Rs.45 per animal	1575
	Miscellaneous Expenditure	
6	(transportation, utensil, cleaning and water charges etc.)LS	8650
	Total Working Capital	34,000

11. Sheep/ Goat Rearing (30+2)

Sl.No.	Particulars	Amount in Rs.
Working Capital (for 3 months)		
1	Insurance charges for animals @ Rs.7.5% of total value of the animals	15825
2	cost of feed	
	Ram/ Buck @2 no/120 days/0.25 kg/Rs.30	1800
	Ewe/ Doe @30 no/120 days/0.25 kg/Rs.30	27,000
	Kid @270 no/30 days/0.15 kg/Rs.30	9450
	Total	38,250
3	Cost of green fodder cultivation for 1.2 acre @ Rs.6000 per acre	7200
4	Veterinary Aid	
	Adult animal @Rs.120 per animal/ year	3840
	Kid @Rs.60 per animal	4200
	Total	8040
5	Electricity charges@Rs.45 per animal	4590
6	Miscellaneous Expenditure (transportation, utensil, cleaning and water charges etc.) LS	6095
	Total Working Capital	80,000

12.Pig Rearing (10+1)

Sl.No.	Particulars	Amount in Rs.
1	Insurance charges for animals @ Rs.7.5% of total value of the animals	5100
2	cost of concentrate feed	0
	Boar/ Sow @ 11 no./365 days/ 3 kg (40%)/Rs.22/-	1,06,981
	Piglet@60 no/30 days/0.2 kg(30%)/Rs.25/-	2700
	Fattener @60 no/180 days/1.5 kg (30%) /Rs.25/-	1,21,500
	Cost of Swill Feed	
	Boar/ Sow @ 11 no./365 days/ 3 kg (40%)/Rs.1/-	7227
	Piglet@60 no/30 days/0.2 kg(70%)/Rs.1/-	252
	Fattener @60 no/180 days/1.5 kg (30%) /Rs.1/-	11340
	Total	2,50,000
3	Veterinary Aid	
	Adult animal @Rs.300/- per animal	3300
	Piglet/fattener@Rs.150/- per animal	18,000
	Total	21,300
4	Electricity charges @Rs.45 per animal	5895
5	Miscellaneous expenditure (transportation, cleaning and water charges etc.) Ls	2205
	Total working capital	2,84,500

Working capital for fishery sector for the year 2023-24

Sl No	Name of scheme	Working Capital in Rs.
1	Working Capital for Bio-Floc Technology (2 nos. tanks) one crop	50000.00
2	Working Capital for Bio-Floc Technology (4 nos. tanks) one crop	100000.00
3	Working Capital for Bio-Floc Technology (6nos. tanks) one crop	150000.00
4	Working Capital for Bio-Floc Technology (25nos. tanks) one crop	625000.00
5	Working Capital for Bio-Floc Technology (50 nos. tanks) one crop	1250000.00
6	Working capital for Intensive Pisciculture- 1 Acre area per crop of 6-8 months	160000.00
7	Working capital for Fry to Advanced Fingerlings in rearing tank of 1.00 Acre WSA(100000 Fry /acre)-120 days	130000.00
8	Working capital for a sub-zone with 24 nos. of Rectangular Cages per crop of 6 months	5711000.00
9	Working capital/ Recurring Cost / Operational Expenditure for a sub-zone with 3 nos. of Circular Cages per crop of 6 months	7085000.00
10	Working capital for Monoculture of White shrimp L. vannamei in Brackishwater culture tanks of 1.00 Acre WSA(100000 PL /acre)	400000.00

1.Working Capital for Bio-Floc Technology (2 nos. tanks) one crop



SL No	Component	Unit(No/Kg)	Cost per unit (Rs.)	Working Capital (Rs.)
1	Seed cost (including transport cost)	1000 per tank	@5/-each fingerling	10000.00
2	Feed (including transport cost)	600kg	45/-kg	27000 00
3	Test kits(water quality and bio floc quantity), Probiotics, molasses and raw salt etc.	LS	LS	10000 00
4	Miscellaneous expenses(Power charges ,Labour, harvesting etc)	LS	LS	3000.00
5	Total cost per one crop(6 month)			50000.00
6	Income from Fish production	Fish produced- 700 kg (350kg/tank)	@Rs 100/-kg	70000.00
7	Profit(6-5)			20000.00

2.Working Capital for Bio-Floc Technology (4 nos. tanks) one crop

Sl No	Component	Unit(No/Kg)	Cost per unit (Rs.)	Working Capital (Rs.)
1	Seed cost (including transport cost)	1000 per tank	@5/-each fingerling	20000.00
2	Feed (including transport cost)	1200kg	45/-kg	54000.00
3	Test kits(water quality and bio floc quantity), Probiotics, molasses and raw salt etc.	LS	LS	20000.00
4	Miscellaneous expenses(Power	LS	LS	6000.00

24

	charges ,Labour, harvesting etc)			
5	Total cost per one crop(6 month)			100000.00
6	Income from Fish production	Fish produced- 1400 kg (350kg/tank)	@Rs. 100/-kg	140000.00
7	Profit(6-5)			40000.00

3.Working Capital for Bio-Floc Technology (6 nos. tanks) one crop

Sl No	Component	Unit(No/Kg)	Cost per unit (Rs.)	Working Capital (Rs.)
1	Seed cost (including transport cost)	1000 per tank	@5/-each fingerling	30000.00
2	Feed (including transport cost)	1800kg	45/-kg	91000.00
3	Test kits(water quality and bio floc quantity), Probiotics, molasses and raw salt etc	LS	LS	20000.00
4	Miscellaneous expenses(Power charges ,Labour, harvesting etc)	LS	LS	9000.00
5	Total cost per one crop(6 month)			150000.00
6	Income from Fish production	Fish produced- 2100 kg (350kg/tank)	@Rs. 100/-kg	210000.00
7	Profit(6-5)			60000.00

4.Working Capital for Bio-Floc Technology (25 nos. tanks) one crop Rs.

Sl	Component	Unit	Cost per unit	Working
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No		(No/ Kg)	(Rs.)	Capital (Rs.)
1	Seed cost (including transport cost)	1000/ tank	<u>Rs.5.00/fingerling</u>	125000.00
2	Feed (including transport cost)	8000kg	Rs.45/-kg	360000.00
3	Probiotics, molasses and raw salt etc.	25 tanks	Rs.1000/ tank	25000.00
4	Test kits(water quality and bio floc quantity)	LS	LS	5000.00
5	Power charges	(6 unit/ day for 180 days for 25 tanks)	@Rs.4/ KWH	110000.00
6	Total cost per one crop			625000.00
7	Income from Fish production	Fish produced- 8750 kg (350kg/tank)	@Rs.100/-kg	875000.00
8	Profit(6-5)			250000.00

5.Working Capital for Bio-Floc Technology (50 nos. tanks) one crop Rs.

Sl No	Component	Unit (No/ Kg)	Cost per unit (Rs.)	Working Capital (Rs.)
1	Seed cost (including transport cost)	1000/ tank	<u>Rs.5.00/fingerling</u>	250000.00
2	Feed (including transport cost)	16000kg	Rs.45/-kg	720000.00
3	Probiotics, molasses and raw salt etc.	50 tanks	Rs.1000/ tank	50000.00
4	Test kits(water quality and bio floc quantity)	LS	LS	10000.00

5	Power charges	(6 unit/ day for 180 days for 50 tanks)	@Rs.4/ KWH	220000.00
6	Total cost per one crop			1250000.00
7	Income from Fish production	Fish produced- 17500 kg (350kg/tank)	@Rs.100/-kg	1750000.00
8	Profit(6-5)			500000.00

6.Working capital for Intensive Pisciculture- 1 Acre area per crop of 6-8 months

Sl. No.	Particulars	Unit(No/Kg)	Cost per unit in Rs.	Working Capital (in Rs.)
1	Pond clearance	LS	LS	2800
2	Cost for sampling and testing kits	LS	LS	2000
3	Drying, desilting and ploughing	LS	LS	2400
4	Lime	200kg	@Rs.12/kg	2400
5	Single Super Phosphate	100 kg	@Rs.12/kg	1200
6	Urea (50kgxRs.7/-)	50 kg	@Rs.7/kg	350
7	Raw Cow Dung(4tonsxRs.800) or Humic acid	4 Ton	@Rs.800/ton	3200
8	Fish Seed	2500 no	@Rs.10/- fingerling	25000
9	Fish Feed	2400 kg	@Rs. 45/kg	108000

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10	Harvesting charges per acre	LS	LS	6000
11	Medicine/ Prophylaxis	LS	LS	5000
12	Miscellaneous	LS	LS	2000
	Total			160350
	Rounding Off			160000
13	Income from fish production of 2500 Kg @Rs.150/kg			375000.00
14	Gross Profit			215000.00

7. Working capital for Fry to Advanced Fingerlings in rearing tank of 1.00 Acre WSA(100000 Fry /acre)-120 days

Sl	Item	Unit(No/kg)	Cost per unit (In Rs.)	Working Capital (in Rs.)
1	Pond preparation/clearance	LS	LS	4000
2	Cost for sampling and testing kits	LS	LS	2000
3	Bleaching powder/lime(120 Kg)	LS	LS	4200
4	Single Super Phosphate(25 kgxRs.15)	25	15	375
5	Urea (25 kgxRs.15/-)	25	15	375
6	Raw Cow Dung/Slurry	2 MT/acre	1400	2800

7	Fry(Including transportation cost)	100000 nos		30000
8	Supplementary Fish Feed (Rice polish/bran	1020 Kg(510 kg rice bran + 510 kg Oil cake)	rice bran @Rs.20/kg and Oil cake @Rs.50/Kg)	35700
9	Harvesting charges	LS	LS	12000
10	Medicine/ Prophylaxis/Vitamin & mineral mixture	LS	LS	2000
11	Miscellaneous expenses & Labour	120 mandays	LS	36550
	Total			130000.00
	Rounding Off			
	Income from Advanced fingerling production of 50000 numbers	50000	5/pc	250000
	Gross Profit			120000

8. Working capital/ Recurring Cost / Operational Expenditure for a sub-zone with 24 nos. of Rectangular Cages per crop of 6 months

Particulars	Units	Cost per unit in Rs.	Working Capital in Rs.
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Fish Fingerling (Tilapia mono-sex / Pangasius) (50 g size)	1,20,000 nos.	7.5	9,00,000
Feed in Kg @ FCR 1:1.50 (To produce 1 kg fish, 1.50 kg feed is required) (For 3MT / cage x 24=72 MT fish)	1,08,000 Kg	42	45,36,000
Cage maintenance Cost per 6 months	1 Lumpsum	60,000	60,000
Labour and harvest cost (3 person/3 cages @ Rs 10,000/person/month)	3 persons	60,000	1,80,000
Cage Sub-zone lease value per 6 months	1 lumpsum	15,000	15,000
Management and Admin Cost	1 lumpsum	20,000	20,000
Total Recurring Cost			57,11,000

9. Working capital/ Recurring Cost / Operational Expenditure for a sub-zone with 3 nos. of Circular Cages per crop of 6 months

Sl. No.	Particulars	Units	Cost per unit in Rs.	Working Capital in Rs.
1	Fish Fingerling (Tilapia mono-sex / Pangasius) (50 g size)	1,50,000 nos.	7.5	11,25,000
2	Feed in Kg @ FCR 1:1.50 (To produce 1 kg fish, 1.50 kg feed is required)	1,35,000 Kg	42	56,70,000
3	Cage maintenance Cost per 6 months	1 Lumpsum	75,000	75,000
4	Labour and harvest cost (3 person/3 cages @ Rs	3 persons	60,000	1,80,000

	10,000/person/month)			
5	Cage Sub-zone lease value per 6 months	1 lumpsum	15,000	15,000
6	Management and Admin Cost	1 lumpsum	20,000	20,000
	Total Recurring Cost			70,85,000

10. Working capital for Monoculture of White shrimp *L. vannamei* in Brackishwater culture tanks of 1.00 Acre WSA(100000 PL /acre)

Sl. NO	Particulars	Unit(No/kg)	Cost per unit (in Rs)	Amount(in Rs.)
1	Pond clearance, Drying, desilting and ploughing	LS	10000	10000
2	Fencing/Biosecurity net	LS	20000	20000
3	Cost for sampling and testing kits	LS	4000	4000
4	Lime/Fertilizer/Probiotics/ Medicine	LS	30000	30000
5	Shrimp Seed (100000)@0.40/- each with transportation cost	100000	Rs.0.40/PL	40000
6	Shrimp Feed (FCR-1.20)	2400 Kg	Rs.80/Kg	192000
8	Miscellaneous/Harvesting	LS		10000
9	Labour	LS		22000
10	Diesel cost(120-130 days crop)	800 litre	Rs.90/Litre	72000



11	Total			400000
12	Income from shrimp production of 2800 Kg	2000 Kg	300/kg	600000
13	Gross Profit			200000

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Goat Rearing (5 Goats)

Sl. No.	Particulars	Amount (Rs.)
Working Capital (For one year)		
1	Insurance Charges for Animals @ 7.5% of total value of the animals	1875
2	Cost of Feed	
	Ewe / Doe @5 no /120 days/0.25 kg/Rs. 30	4500
	Kid @5 no /30 days/0.15 kg/Rs. 30	675
	Total	7050
3	Cost of green fodder cultivation for 0.4 acre @ Rs. 6000 per acre	2400
4	Veterinary Aid	
	Adult animal @ Rs. 120 per animal/year	600
	Kid @ Rs.60 per animal	300
	Total	900
5	Electricity charge @ Rs. 45 per animal	450
6	Miscellaneous expenditure (transportation, utensil, cleaning and water charge etc.)- LS	1200
	Total Working Capital	12,000

Goat Rearing (10 Goats + 1 Buck)

Sl. No.	Particulars	Amount (Rs.)
Working Capital (For 3 months)		
1	Insurance Charges for animals @ 7.5% of total value of the animals (Rs.45000/-)	3375
2	Cost of Feed	
	Ram/Buck @ 1 no/120 days/0.25 kg/Rs.30	900
	Ewe / Doe @10 no /120 days/0.25 kg/Rs. 30	9000
	Kid @30 days/0.15 kg/Rs. 30	3150
	Total	16425
3	Cost of green fodder cultivation for 1.2 acre @ Rs. 6000 per acre	-
4	Veterinary Aid	
	Adult animal @ Rs. 120 per animal/year	1320
	Kid @ Rs.60 per animal	1400
	Total	2720
5	Electricity charge @ Rs. 45 per animal	1530
6	Miscellaneous expenditure (transportation, utensil, cleaning and water charge etc.)- LS	2095
	Total Working Capital	22,770

Economics Dairy Farming (CBJ) (1Cows)		
Sl No.	Particulars	Amount in Rs.
Working capital (for 3 months)		
1	Insurance charges for Animals	4875
2	Labour Charges	0
3	Cost of concentrate feed	15120
4	Costs of green fodder	2700
5	Cost of Dry fodder	1350
6	Vety Aid	1000
7	Electricity charges LS	600
8	Miscellaneous charges	3000
	Total Working Capital	28645

Economics Dairy Farming (CBJ) (2Cows)		
Sl No.	Particulars	Amount in Rs.
Working capital (for 3 months)		
1	Insurance charges for Animals	9750
2	Labour Charges	0
3	Cost of concentrate feed	30240
4	Costs of green fodder	5400
5	Cost of Dry fodder	2700
6	Vety Aid	2000
7	Electricity charges LS	600
8	Miscellaneous charges	4000
	Total Working Capital	54690

24 Nos of IFS Models for the small & Marginal Farmers							
Type of IFS	Model No.	Components	Without Crop Convergence		Model No.	With Crop Convergence	
			Proposed Cost in Rs.	Scale of Finance on Working Capital of Livestock Sector (in Rs.)		Proposed Cost in Rs.	Scale of Finance on Working Capital of Livestock Sector (in Rs.)
Large IFS Model (2.0 acre-2.5 acre)	1	Model-1(Diary+Goatery Based IFS) (2 CBJ Cows + 10 Goats)	3,42,500	77,460	4	3,17,500	77,460
	2	Model-2(Diary Based) (2 CBJ Cows)	2,97,500	54,690	5	2,72,500	54,690
	3	Model-3(Goatery Based)	2,22,500	22,770	6	1,97,500	22,770
Medium IFS Model (1.0 acre-2.00 acre)	7	Model-1(Diary+Goatery Based IFS) (2 CBJ Cows + 5 Goats)	2,84,200	66,690	10	2,64,200	66,690
	8	Model-2(Diary Based) (2 CBJ Cows)	2,61,700	54,690	11	2,41,700	54,690
	9	Model-3(Goatery Based) (5 Goats)	1,64,200	12,000	12	1,44,200	12,000
Small IFS Model Without Farm Pond (0.5 acre- 1.0 acre)	13	Model-1(Diary+Goatery Based IFS) (1 CBJ Cow + 5 Goats)	1,77,500	40,645	16	1,57,500	40,645
	14	Model-2(Diary Based) (1 CBJ Cow)	1,55,000	28,645	17	1,35,000	28,645
	15	Model-3(Goatery)(5 Goats)	1,17,500	12,000	18	97,500	12,000
Small IFS Model With Farm Pond (0.5 acre-1.0 acre)	19	Model-1(Diary+Goatery Based IFS) (1 CBJ Cow + 5 Goats)	1,77,500	40,645	22	1,57,500	40,645
	20	Model-2(Diary Based) (1 CBJ Cow)	1,55,000	28,645	23	1,35,000	28,645
	21	Model-3(Goatery) (5 Goats)	1,17,500	12,000	24	97,500	12,000

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49

Large IPS models(2.0 acre-2.5 acre)					
Sl.No	Enterprises	Unit	Irrigated/Rainfed Large IPS Model(2.0 acre-2.5 acre)		
			Proposed Cost	Proposed Convergence	Financial Assistance for Gen farmer is 40% & 50% for SC,ST& Others as per the proposed Cost of the unit without crop Convergence Mode
A	Land Preparation (Bunding, Compost Pit, Vermicompost, leveling of land)	Common to all ecosystem (1 ha)	50,000.00		Maximum Financial Assistance- Rs.41,600/- (For Gen Farmers) Rs.52,000-SC/ST&Others
B	Crop Components				
i)	Khariif-Cereals(Rice/Maize)/Nutri cereals/ Vegetables etc	Input Cost	25,000.00	From NFSM/OMM/ATMA Demonstration Programme	
ii)	Rabi-Any Pulses/Any Oilseeds/ Vegetables etc				
C	Fishery Unit (Fish/ Shrimp)				
i)	Farm Pond through MGNREGA	20MX20MX3M	0.00	Soil Conservation & Watershed Deptt.	
ii)	Duckery	50 Nos	4,000.00		
D	Agroforestry Unit				
i)	Periphery/Boundary Plantation	Bamboo/ <i>Accacia mangium</i> / Silver Oak/Anola/Neem/Subabool-100plants	13,000.00		
ii)	Plantation in Farm Pond	Jafra/Papaya/Coconut/Arecanut/Drumstick/ Banana-50 plants	6,500.00		
iii)	Intercrop with Field Crops	Mango/Guava/K.Lime/Custard Apple/Sapota-30Plants	4500		
iv)	Pineapple	100 Suckers as Intercrop	1000		
Grand Total(A+B+C+D)			104,000.00		
E	Livestock/Animal Component				Maximum Financial Assistance- Rs.74,000 (For Gen Farmers) Rs.92,500(SC/ST& Others)
i)	Cross Breed Cows-2 unit	2unit cows	120,000.00		
		Either Cow unit or Goatery Unit.If feasible both can be taken			
	Goatery Unit	(10+1) unit	45,000		
ii)	Back yard Poultry(Either Layer or Desi)	100 Nos	10,000		
iii)	Fodder Cultivation/Hydrponics Fodder Cultivation		10,000		
Grand Total(E)			185,000.00		

Large IPS models(2.0 acre-2.5 acre)

Sl.No	Enterprises	Unit	Irrigated/Rainfed Large IPS Model(2.0 acre-2.5 acre)		Financial Assistance for Gen Farmer is 40% 850% for SC,ST & Others as per the proposed Cost of the unit without crop Convergence Mode
			Proposed Cost	Proposed Convergence	
F Miscellaneous Activity					
i)	Vermicompost(3mx2mx1m)	Rs.125 per cu ft maximum	25,000.00		Maximum Financial Assistance- Rs.21,400/-(For Gen Farmers) Rs.26,750/(For SC/ST & Others)
ii)	Mushroom	20 beds(Minimum 3 rotations/year)	5,000.00		
iii)	Apiary	Rs.4000/unit(10 unit for all IPS System)	0.00	National Bee Mission from Directorate of Horticulture	
iv)	Implements/Tools	Pump(Electric/Diesel), Power Sprayer/Foot Sprayer/Any Micro-irrigation tools(Hand Sprayer)	15,000.00		
v)	Vocational Activity by Family Members	Bawl, Paanpad, Chise Making, Applique Work, Bamboo Basket Making, Pickle Making	8,500.00		
vi)	Provision of Micro-Irrigation	(Drip Sprinkler, HDPE Pipes)	0.00	PMKSY/NFSM Scheme	
vii)	* Compost pit	Compulsory	0.00		
	* Livestock Shelter	Compulsory	28,500.00		
Grand Total			342,500.00		Gen-Rs.1,37,000.00 SC/ST & Others-Rs.1,71,250

Alternative Choices (SNos) for Small & Marginal Farmers for Large IFS Models.

SLNo.	Components	Phase of Activities	Without Crop Convergence				With Crop Convergence			
			Irrigated/Rainfed Large IFS Model		Irrigated/Rainfed Large IFS Model		Irrigated/Rainfed Large IFS Model		Irrigated/Rainfed Large IFS Model	
			Proposed Cost In Rs	Financial Assistance In Rs.(Gen Farmers)	Financial Assistance In Rs. for SC/ST Aothery)	Proposed Cost In Rs	Financial Assistance In Rs.(Gen Farmers)	Financial Assistance In Rs. for SC/ST Aothery)	Proposed Cost In Rs	Financial Assistance In Rs.(Gen Farmers)
1	Land Preparation(A)+Crop(B)+Fishery (C)+Agro forestry(D)	1st Phase	104,000	41,600	52,000	79,000	31,600	39,500		
2(i)	Diary+Goatery Based Livestock Unit	2nd Phase	185,000	74,000	92,500	185,000	74,000	92,500		
	OR									
(ii)	Diary Based Livestock unit without Goatery	2nd Phase	140,000	56,000	70,000	140,000	56,000	70,000		
	OR									
(iii)	Goatery Based Livestock Unit without Dairy	2nd Phase	65,000	26,000	32,500	65,000	26,000	32,500		
3	Mushroom+Apriary+Implements/T/ols+ Vocational Activity	3rd Phase	53,500	21,400	26,750	53,500	21,400	26,750		

Detail Project Cost with Financial Assistance for 6 Nos of Large IFS Models

SLNo.	Components	Model No	Without Crop Convergence				With Crop Convergence			
			Irrigated/Rainfed Large IFS Model		Irrigated/Rainfed Large IFS Model		Irrigated/Rainfed Large IFS Model		Irrigated/Rainfed Large IFS Model	
			Proposed Cost In Rs	Financial Assistance In Rs.(Gen Farmers)	Financial Assistance In Rs. for SC/ST Aothery)	Model No	Proposed Cost In Rs	Financial Assistance In Rs.(Gen Farmers)	Financial Assistance In Rs. for SC/ST Aothery)	
1	Model-1(Diary+Goatery Based IFS)	1	342,500	137,000	171,250	4	317,500	127,000	158,750	
2	Model-2(Diary Based IFS)	2	297,500	119,000	148,750	5	272,500	109,000	136,250	
3	Model-3(Goatery Based IFS)	3	222,500	89,000	111,250	6	197,500	79,000	98,750	

*Without Crop Convergence-The expenditure towards the establishment of crop unit of the IFS Model shall be taken by the beneficiary by his own.

*With Crop Convergence-The beneficiary shall take the assistance from the different demonstration schemes/ATMA demonstration of Agriculture towards the establishment of Crop Unit basing upon the IFS Models.

		Medium IPS(1.00 acre-2.00 acre)		Amount in Rs.		Financial Assistance for Gen farmer is 40% &50% for SC,ST&Others as per the proposed Cost of the unit without crop Convergence Mode
SL.No	Enterprises	Unit	Proposed Cost	Proposed Convergence		
A	Land Preparation (Bunding, Compost Pit, Vermicompost, leveling of land)	1.00 acre to 2.00 acre	40,000.00			
B	Crop Components					
i)	Kharif-Cereals(Rice/Maize)/ Nutri cereals/ Vegetables etc	Input Cost	20,000.00	From NFSM/OMM/ATMA Demonstration Programme		
ii)	Rabi-Any Pulses/Any Oilseeds/ Vegetables etc	Input Cost				
C	Fishery Unit (Fish/ Shrimp)					
i)	Farm Pond through MGNREGA	Size-20mx20mx3m/15mx15mx3m	0.00	Soil Conservation & Watershed Deptt.		Maximum Financial Assistance- Rs.32,080/-(For Gen Farmers) Rs.40,100-SC/ST&Others
ii)	Duckery Unit	25nos	2,000.00			
D	Agroforestry Unit					
i)	Periphery/Boundary Plantation	Bamboo/ <i>Accacia mangium</i> /Silver Oak/Anole/Neem/Subabool-80plants	10,400.00			
ii)	Plantation in Farm Pond	Jafra/Papaya/Cocunut/Arecanut/Drumstick/Banana-40 plants	5,200.00			
iii)	Intercrop with Field Crops	Mango/Guava/Klime/Custard Apple/Sapota-12plants	1800			
iv)	Pineapple	80 Suckers as Intercrop	800			
Grand total(A+B+C+D)			80,200.00			
E	Livestock/Animal Component					
i)	Cross Breed Cows-2 unit/Goatery Unit(5)	Zunit cows	120,000.00			
Either Diary or Goatery, if feasible both can be taken						

Medium IPS(1.00 acre-2.00 acre)

Sl.No	Enterprises	Unit	Amount in Rs.		Financial Assistance for Gen farmer is 40% & 50% for SC, ST & Others as per the proposed Cost of the unit without crop Convergence Mode
			Proposed Cost	Proposed Convergence	
	Goatery unit	(5) Goatery unit	22,500.00		Maximum Financial Assistance- Rs.62,200/- (For Gen Farmers) Rs.77,500-SC/ST&Others
ii)	Back yard Poultry(Either Layer or Desi)	50nos	5,000.00		
iii)	Fodder Cultivation/Hydroponics Fodder		8,000.00		
Grand Total (E)			1,55,500.00		
F	Miscellaneous Activity				Maximum Financial Assistance- Rs.19,400/- (For Gen Farmers) Rs.24,250-SC/ST&Others
g)	Vermicompost	Rs.125 per cu ft maximum	25,000.00		
ii)	Mushroom	20 beds(Minimum 3 rotations/year)	5,000.00		
iii)	Apiary	Rs.4000/unit(10 unit for all IFS System)	0.00	National Bee Mission from Directorate of Horticulture	
iv)	Implements/Tools	Pump(Electric/Diesel),Power Sprayer/Foot Sprayer/Any Micro-Irrigation tools,Hand Sprayer)	10,000.00		
v)	Vocational Activity by Family Members	Badl, Pampad, Ghee Making, Applique Work, Bamboo Basket Making, Pickle Making	8,500.00		
vi)	Provision of Micro-Irrigation	(Drip, Sprinkler, HDPE Pipes)	0.00	PMKSY/NFSM Scheme	
vii)	Compost pit	Compulsory	0.00		
viii)	Livestock Shelter	Compulsory	0.00		
Grand Total(F)			48,500.00		

Alternative Choices (6Nos) for Small & Marginal Farmers for Medium IFS Models.

SLNo.	Components	Phase of Assistance	Without Crop Convergence				With Crop Convergence			
			Irrigated/Rainfed Medium IFS Model		Financial Assistance in Rs. for SC/ST & others)		Irrigated/Rainfed Medium IFS Model		Financial Assistance in Rs. for SC/ST & others)	
			Proposed Cost In Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)	Model No	Proposed Cost In Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)	Model No
1	Land Preparation(A)+Crop(B)+Fishery (C) +Agroforestry(D)	1st Phase	80,200.00	32,080.00	40,100.00	60,200.00	24,080.00	30,100.00		
2(i)	Diary+Goatery Based Livestock Unit	2nd Phase	155,500.00	62,200.00	77,750.00	155,500.00	62,200.00	77,750.00		
	OR									
(ii)	Goatery Based Livestock Unit without Diary	2nd Phase	133,000.00	53,200.00	66,500.00	133,000.00	53,200.00	66,500.00		
	OR									
(iii)	Goatery Based Livestock Unit without Diary	2nd Phase	35,500.00	14,200.00	17,750.00	35,500.00	14,200.00	17,750.00		
3	Mushroom+Apilary+Implements/Tools+ Vocational Activity	3rd Phase	48,500.00	19,400.00	24,250.00	48,500.00	19,400.00	24,250.00		

Detail Project Cost with Financial Assistance for 6 Nos of Medium IFS Models

*Without Crop Convergence-The expenditure towards the establishment of crop unit of the IFS Model shall be taken by the beneficiary by his own.

*With Crop Convergence-The beneficiary shall take the assistance from the different demonstration schemes/ATMA demonstration of Agriculture towards the establishment of Crop Unit basing upon the IFS Models.

Small IFS Model(0.5 acre to 1.0 acre)

Sl.No	Enterprises	Unit	Amount in Rs.		Financial Assistance for Gen farmer is 40% & 50% for SC,ST&Others as per the proposed Cost of the unit without crop Convergence Mode
			Proposed Cost	Proposed Convergence	
A	Land Preparation (Bunding, Compost Pit, Vermicompost, levelling of land)	0.5 Acre to 1.00 Acre	20,000		Maximum Financial Assistance- Rs.20000(For Gen Farmers) Rs.25,000-SC/ST&Others
B	Crop Components				
i)	Kharif-Cereals(Rice/Maize)/Nutri cereals/ Vegetables etc	Input Cost	20,000	From NfSM/OMM/ATM A Demonstration Programme	
ii)	Rabi-Any Pulses/Any Oilseeds/ Vegetables etc	Input Cost			
C	Fishery Unit (Fish/ Shrimp)				
	Farm Pond through MGNREGA	Size-10mX10mX3m		Soil Conservation & Watershed Deptt.	
D	Agroforestry				
i)	Periphery/Boundary Plantation	Bamboo/ Accacia mangium/ Silver Oak/ Ahola/ Neem/ Subabool- 40plants	5,200		
ii)	Plantation in Farm Pond	Jalra/ Papaya/ Coconut/ Arecanut/ Drumstick/ Banana- 24 plants	2,600		
iii)	Intercrop with Field Crops	Mango/ Guava/ K.Lime/ Custard Apple/ Sapota- 12Plants	1,800		
iv)	Pineapple	40 Suckers as Intercrop	400		
Grand Total(A+B+C+D)			50,000		
E	Livestock/Animal Component				Maximum Financial Assistance- Rs.37,000/(For Gen Farmers) Rs.46,250-SC/ST&Others
i)	Cross Breed Cows- 1no/Goatery Unit(4+1)	1unit cows	60,000		
Either Diary or Goatery, if feasible both can be taken					
ii)	Goatery unit	(4+1)Goateryunit	22,500		
iii)	Back yard Poultry(Either Layer or Desi)	50nos	5,000		
iii)	Fodder Cultivation/Hydroponics Fodder Cultivation		5,000		
Grand Total(E)			92,500		

Small IFS Model(0.5 acre to 1.0 acre)					
Sl.No	Enterprises	Unit	Amount in Rs.		
			Proposed Cost	Proposed Convergence	Financial Assistance for Gen farmer is 40% &50% for SC,ST&Others as per the proposed Cost of the unit without crop Convergence Mode
F	Miscellaneous Activity				
i)	Vermicompost	Rs.125 per cu fit maximum	12,500		Maximum Financial Assistance- Rs.14,000/- (For Gen Farmers) Rs.17,500-SC/ST&Others
ii)	Mushroom	20 beds(Minimum 3 rotations/year)	5,000.00		
iii)	Apiary	Rs.4000/unit(10 unit for all IFS System)	0.00	National Bee Mission from Directorate of Horticulture	
iv)	Implements/Tools	Pump(Electric/Diesel),Power Sprayer/Foot Sprayer/Any Micro-Irrigation tools.Hand Sprayer)	10,000		
v)	Vocational Activity by Family Members	Badi,Pampad, Ghee Making, Applique Work, Bamboo Basket Making, Picde Making	7,500		
vi)	Provision of Micro-Irrigation	(Drip,Sprinkler,HDPE Pipes)	0.00	PMKSY/NFSM Scheme	
vii)	Compost pit	Compulsory	-		
viii)	*Livestock Shelter	Compulsory	-		
	Grand Total(F)		35,000		

Alternative Choices (6Nos) for Small & Marginal Farmers for Small IFS Models.

SLNo.	Components	Phase of Assistance	Without Crop Convergence			With Crop Convergence		
			Irrigated/Rainfed Small IFS Model (With & without Farm Pond)			Irrigated/Rainfed Small IFS Model (With & without Farm Pond)		
			Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)	Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)
1	Land Preparation(A)+Crop(B)+Fishery (C)+Agro forestry(D)	1st Phase	50,000.00	20,000.00	25,000.00	30,000.00	12,000.00	15,000.00
2(i)	Diary+Goatery Based Livestock Unit	2nd Phase	92,500.00	37,000.00	46,250.00	92,500.00	37,000.00	46,250.00
	OR			-	-		-	-
(ii)	Diary Based Livestock unit without Goatery	2nd Phase	70,000.00	28,000.00	35,000.00	70,000.00	28,000.00	35,000.00
	OR			-	-		-	-
(iii)	{Goatery Based Livestock Unit without Diary	2nd Phase	32,500.00	13,000.00	16,250.00	32,500.00	13,000.00	16,250.00
3	Mushroom+Apiary+Implements/Tools+ Vocational Activity	3rd Phase	35,000.00	14,000.00	17,500.00	35,000.00	14,000.00	17,500.00

Detail Project Cost with Financial Assistance for 12 Nos of Small IFS Models

Without Farm Pond Small IFS Models

SLNo.	Components	Model No	Without Crop Convergence without farm pond IFS Model			Model No	With Crop Convergence without Farm Pond IFS Models		
			Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)		Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)
1	Model-1(Diary+Goatery Based IFS)	1	177,500.00	71,000.00	88,750.00	4	157,500.00	63,000.00	78,750.00
2	Model-2(Diary Based IFS)	2	155,000.00	62,000.00	77,500.00	5	135,000.00	54,000.00	67,500.00
3	Model-3(Goatery +1Diary Based IFS)	3	117,500.00	47,000.00	58,750.00	6	97,500.00	39,000.00	48,750.00

Alternative Choices (6Nos) for Small & Marginal Farmers for Small IFS Models.

With Farm Pond Small IFS Models

Sl.No.	Components	Model No	Without Crop Convergence with Farm Pond IFS Models			Model No	With Crop Convergence with farm Pond IFS Models		
			Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)		Proposed Cost in Rs	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)
1	Model-1(Diary+Goatery Based IFS)	1	177,500.00	71,000.00	88,750.00	4	157,500.00	63,000.00	78,750.00
2	Model-2(Diary Based IFS)	2	155,000.00	62,000.00	77,500.00	5	135,000.00	54,000.00	67,500.00
3	Model-3(Goatery +1Diary Based IFS)	3	117,500.00	47,000.00	58,750.00	6	97,500.00	39,000.00	48,750.00

*Without Crop Convergence-The expenditure towards the establishment of crop unit of the IFS Model shall be taken by the beneficiary by his own .

*With Crop Convergence-The beneficiary shall take the assistance from the different demonstration schemes/ATMA demonstration of Agriculture towards the establishment of Crop Unit basing upon the

*IN case of Small IFS Model two type of choices have been given to the farmer i.e. with farm pond based Small IFS Model & Without Farm Pond Based Small IFS Model .
As the farm pond unit shall be converged from the MGNREGA Scheme, therefore both the proposed cost & Financial Assistance is Same.

Type of IFS	Model No.	Components	Without Crop Convergence			Model No.	With Crop Convergence		
			Proposed Cost in Rs.	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)		Proposed Cost in Rs.	Financial Assistance in Rs.(Gen Farmers)	Financial Assistance in Rs. for SC/ST & others)
Large IFS Model (2.0 acre-2.5 acre)	1	Model-1(Diary+Goatery Based IFS)	342,500	137,000	171,250	4	317,500	127,000	158,750
	2	Model-2(Diary Based)	297,500	119,000	148,750	5	272,500	109,000	136,250
	3	Model-3(Goatery Based)	222,500	89,000	111,250	6	197,500	79,000	98,750
Medium IFS Model (1.0 acre-2.00 acre)	7	Model-1(Diary+Goatery Based IFS)	284,200	113,680.00	142,100	10	264,200	105,680	132,100
	8	Model-2(Diary Based)	261,700	104,680.00	130,850	11	241,700	96,680	120,850
	9	Model-3(Goatery Based)	164,200	65,680.00	82,100	12	144,200	57,680	72,100
Small IFS Model Without Farm Pond (0.5 acre-1.0 acre)	13	Model-1(Diary+Goatery Based IFS)	177,500	71,000	88,750	16	157,500	63,000	78,750
	14	Model-2(Diary Based)	155,000	62,000	77,500	17	135,000	54,000	67,500
	15	Model-3(Goatery+1Milch Cow Based)	117,500	47,000	58,750	18	97,500	39,000	48,750
Small IFS Model With Farm Pond (0.5 acre-1.0 acre)	19	Model-1(Diary+Goatery Based IFS)	177,500	71,000	88,750	22	157,500	63,000	78,750
	20	Model-2(Diary Based)	155,000	62,000	77,500	23	135,000	54,000	67,500
	21	Model-3(Goatery+1Milch Cow Based)	117,500	47,000	58,750	24	97,500	39,000	48,750

63